

Financial Statement – Income Statement

Provided by: ELITE ADVANCED LASER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2015/4th	2014/4th
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	6,850,007	6,579,929
Other operating revenue		
Other operating revenue, net	274,186	225,211
Total operating revenue	7,124,193	6,805,140
Operating costs		
Cost of sales		
Total cost of sales	4,901,414	5,216,592
Other operating costs	3,675	7,444
Total operating costs	4,905,089	5,224,036
Gross profit (loss) from operations	2,219,104	1,581,104
Gross profit (loss) from operations	2,219,104	1,581,104
Operating expenses		
Selling expenses		
Total selling expenses	40,768	36,884
Administrative expenses		
Total administrative expenses	430,517	389,122
Research and development expenses		
Total research and development expenses	89,145	58,952
Total operating expenses	560,430	484,958
Net operating income (loss)	1,658,674	1,096,146
Non-operating income and expenses		
Other income		
Other income, others	55,161	58,927
Total other income	55,161	58,927
Other gains and losses		
Other gains and losses, net	76,188	34,393
Finance costs		
Finance costs, net	924	11,394
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method. net	4,382	14,179
Total non-operating income and expenses	134,807	96,105

Profit (loss) from continuing operations before tax	1,793,481	1,192,251
Tax expense (income)		
Total tax expense (income)	395,747	225,457
Profit (loss) from continuing operations	1,397,734	966,794
Profit (loss)	1,397,734	966,794
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans	-8,564	-4,516
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-1,316	-528
Components of other comprehensive income that will not be reclassified to profit or loss	-7,248	-3,988
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-18,888	67,999
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-1,852	6,081
Components of other comprehensive income that will be reclassified to profit or loss	-17,036	61,918
Other comprehensive income, net	-24,284	57,930
Total comprehensive income	1,373,450	1,024,724
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,146,404	749,148
Profit (loss), attributable to non-controlling interests	251,330	217,646
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	1,130,939	775,493
Comprehensive income, attributable to non-controlling interests	242,511	249,231
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	12.46	8.15
Total basic earnings per share	12.46	8.15
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	12.26	7.94
Total diluted earnings per share	12.26	7.94